

## Concessionary Travel – figures for Scrutiny Commission

### 2011/12 to 2014/15 MTFS

#### Transfer to Formula Grant

<u>2011/12</u>	£m
Base Line transfer of funding in to Formula Grant	5.548
Reduction in 2011/12 Formula Grant (-13.83%)	<u>(0.767)</u>
Funding available for 2011/12	4.781
Estimated cost of District Scheme in 2010/11 (excluding discretionary element)	<u>6.000</u>
<u>2012/13</u>	
2011/12 Funding	4.781
Reduction on 2012/13 Formula Grant (-8.49%)	<u>(0.406)</u>
Funding available for 2012/13	4.375
Estimated cost of District Scheme in 2010/11 (excluding discretionary element)	<u>6.000</u>